Wisconsin Department of Transportation (WisDOT)

Stand-alone Signals and ITS Program FY17 Project Application Form

FILE NAME (AA_BBBB_FY17 Standalone Program App_CCC.docx)*							
02_Flasher_Replacement_FY17_Standalone_Program_App_20160212.Docx							
(90)							
Northwest							

2. Identification of Needs

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Identify which area for improvement the need falls under:					
1. New Signal Installation	Procurement and installation of controllers, bases and signals				
2. Signal Replacement	anal Replacement Replacement of signals including geometric improvements and upgrades for FY17 construction				
3. Signal Rehabilitation	Upgrade, install or replace detection, controllers, battery backup, etc.				
4. Signal Retrofit	Procure and install monotubes, procure and install flashing yellow arrows, safety improvements not requiring major construction and adaptive signal systems.				
☐ 5. Signal Retiming Data collection, evaluation, prepare signal timing plan, develop and implement corridor coording support 3 and 5 year timing schedule					
☐ 6. LED Signal Replacement*	Procure and install all materials for annual LED signal 7 year replacement cycle				
7. Intersection Communication	Design-build and integrate fiber optic links between existing fiber infrastructure and signal systems, or procure and install cellular Ethernet modems				
8. ITS Device Lifecycle Replacement	Upgrade, install or replace detection, controllers, battery backup, etc.				
☐ 9. Software	Upgrade, install or replace software				
☐ 10. ITS Device Installation	Upgrade backbone fiber network equipment and switches, replace ramp meter LED's, update non standard CCTV's				
Other					

^{*}Anticipated improvements are understood for LED Signal Replacement projects. Therefore, it is only necessary to respond to the Project Description (3a) and Existing Conditions (3b) questions in section 3.

3. Proposed Improvements

3a. Project Description

In some detail, describe the proposed project and how it will address the identified need. If the project includes multiple proposed improvement locations, identify the locations.

The proposed project will replace existing hardwired warning flasher beacons with solar powered warning flashers. Twenty-one flasher beacon units at sixteen locations will be replaced, see attached listing. Replacing existing hardwired flashing beacons with solar powered flashing beacons will decrease energy consumption, decrease the number of bills the Region receives and will replace aging equipment.

3b. Existing Conditions

Describe the existing conditions of the existing infrastructure. For example, type and age of current infrastructure; what is its current condition?

The existing flashers are hardwired. Most are around 10-15 years old.

3c. Project Performance Goals and Objectives

Describe the proposed project performance goals and objectives. How will project success be determined?

The project performance goals and objectives are to reduce the number of warning flasher beacons hard wired to electric services. Success will be measured by the number of successful installs of solar powered warning flashers.

3d. Mobility Improvements

In some detail, describe the anticipated mobility improvements of the proposed project and how they will be measured (i.e. detection will be used to determine before and after peak hour delay).

This project will not improve mobility.

3e. Operations and Maintenance Impacts

In some detail, describe how this project will efficiently use or reduce operations and maintenance funds.

The project will reduce operations funds by replacing electrical power with solar power for the flasher beacons. This will increase the efficiency of the use of operations and maintenance funds.

3f. Energy and Environmental Impacts

In some detail, describe the anticipated energy and environmental impacts of the proposed project.

This project will reduce energy consumption by replacing hardwired electrical connections with solar panels for the flasher beacons. This will be a benefit to the environment, as electrical energy consumption will be reduced.

3g. Safety Improvements

In some detail, describe the anticipated safety improvements of the proposed project.

This project will not improve safety, but it will maintain the current level of safety by replacing aging equipment.

3h. Additional Justification

Provide additional detail that should be considered during the evaluation of this project. This may include the consequences of what would happen should the project not be implemented.

4. Project Cost

Estimate unalizat aceta in to dou's dellares	FY17	FY18	FY19	FY20*
Estimate project costs in today's dollars:	1117	1110	1117	1120
Design:				
Real Estate:				
(Note: real estate acquisition funds are NOT included in this appropriation, other funding sources need to be identified in the space below)				5
Construction Items (Include Construction Engineering and Contingencies):			9	
(Note: up to 50% of the geometric improvements needed can be funded by this appropriation)				
Let construction				
Installation via procurement contracts	\$46,000			
State furnished materials				
Other Costs:	-			
**TOTAL COST =	\$46,000			

^{*} The program does not extend passed FY18, however for planning purposes please include potential projects for FY20 which could be funded through a reauthorization of this program or an alternate funding source.

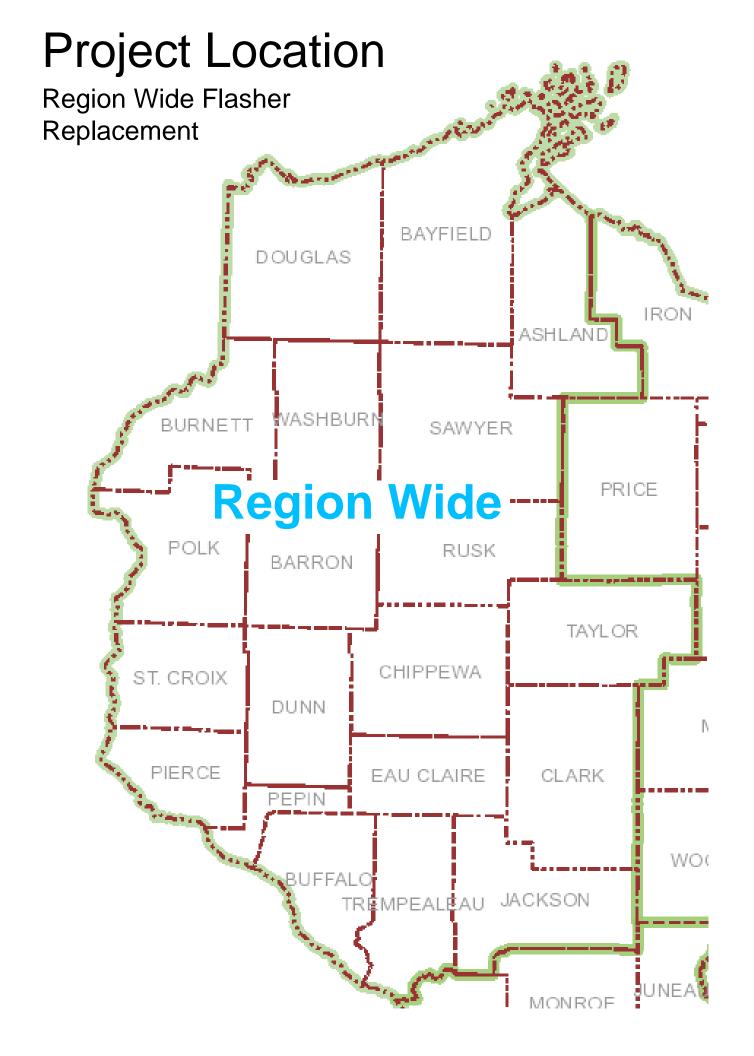
** The project sponsors will be responsible for any project costs in excess of the approved appropriation funding amount. Appropriation funds

must be encumbered during the FY identified.

5. Additional Project Information Is this specific project addressed through PDS within the next 6 years? ☐ YES ☒ NO Performance measures: does this project help with achieving WisDOT's Select all that apply: performance goals? Refer to http://dotnet/mapss/index.htm - Mobility: Delivering transportation choices that result in efficient trips and no ☐ Mobility unexpected delays. - Accountability: The continuous effort to use public dollars in the most efficient and cost-effective way. □ Preservation - Preservation: Protecting, maintaining and operating Wisconsin's transportation system efficiently by making sound investments that preserve and extend the life of our infrastructure, while protecting our natural environment. ☐ Safety - Safety: Moving toward minimizing the number of deaths, injuries and crashes on our roadways. ☐ Service Service: High quality and accurate products and services delivered in a timely fashion by a professional and proactive workforce. Is this project listed as a strategic objective in the State Traffic Operations ☐ YES ☒ NO If yes, what section of the STOPP? Program Plan (STOPP)? Refer to \\Mad00fph\n4public\BHO\meetingminutes\bto\stopp\ **Timeline** Anticipated Anticipated Required Resources (Reg PDS, Reg OPS (eng, Months Steps in process electricians), consultant contract, electrical contractors, etc.) (MM/YY - MM/YY)Quarter of Encumbrance Design 1. 2. Real Estate Acquisition 3rd Quarter Region OPS Engineers and Electricians Procurement 7 Months (7/16 - 1/17)Construction Other 6. Contact Information and Signature PRIMARY CONTACT NAME TITLE CE Trans Senior, Traffic Engineer Jennifer Berg REGION Northwest TELEPHONE EMAIL ADDRESS (715) 836-2853 JenniferL.Berg@dot.wi.gov SIGNATURE OF OPERATIONS SUPERVISOR SIGNATURE OF OPERATIONS CHIEF

REVISED DRAFT 10/31/2015

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Estimated Cost for Flasher Replacement

Existing to Solar Powered

Flasher No.	Location	County	Work	Cost
F06-0232	STH 25/STH 35 N. Jct	Buffalo	Replace Flasher Unit	\$2,000.00
F65-0233	USH 53/USH 63N	Washburn	Replace Flasher Unit,	\$2,250.00
			Standard	
F16-0280	I-535 SB/5th St.	Douglas	Replace Flasher Unit,	\$2,250.00
			Standard	
F09-0320	STH 40/STH 64	Chippewa	Replace Flasher Unit	\$2,000.00
F54-0303	USH 8/STH 40	Rusk	Replace 2 Flasher Units &	\$4,300.00
			XFMR bases	
F27-0326	USH 10/STH 12/STH 27	Jackson	Replace Flasher Unit	\$2,000.00
F06-0334	STH 95	Buffalo	Replace Flasher Unit,	\$2,800.00
			Standard & Base	
F10-0344	USH 10/STH 27	Clark	Replace Flasher Unit	\$2,000.00
F46-0352	USH 10/STH 25 SB	Pepin	Replace Flasher Unit	\$2,000.00
F65-0357	STH 48/Main St	Washburn	Replace 2 Flasher Units, XFMR	\$5,800.00
			bases, and hardware	
F55-0372	USH 12/STH 128	St. Croix	Replace 3 Flasher Units	\$6,000.00
F57-0413	STH 27/STH 77	Sawyer	Replace Flasher Unit	\$2,000.00
F27-0482	USH 27/USH 95	Jackson	Replace 2 Flasher Units	\$4,000.00
F46-0483	STH 25/3rd Ave West	Pepin	Replace Flasher Unit	\$2,000.00
F47-0488	USH 63/USH 10 W. Jct	Pierce	Replace Flasher Unit	\$2,000.00
F55-1001	USH 63/CTH G	St. Croix	Replace Flasher Unit	\$2,000.00

Application Total = \$45,400.00